

Intermediate Care Current Funding Split

SERVICE	TOTAL BUDGET	PCT CONTRIBUTION	HBC CONTRIBUTION (INC SHORT TERM GRANTS A&SCG/VATF)	COMMENTS
Divisional Manager Intermediate Care	£32,500		£32,500	25% attributed directly to Intermediate Care
7 permanent Intermediate Care Beds (Oakmeadow)	£203,860		£203,860	Mainstream Oakmeadow budget
6 Short Term funded Intermediate Care Beds	£174,737*	£87,368	£87,368	50/50 funded on temporary funding. Change of use were respite beds- fully funded HBC base.
6 Nursing Intermediate Care Beds	£200,000	£200,000		Forms part of overall CHC funded beds- review March 08. Potentially to decommission in line with 28 bed subacute unit opening.
Home Care Reablement (pre review)	£1,148,000		£1,148,000	Review ongoing
Rapid Access Rehabilitation Service	£911,897	£254,200	£657,697	
Medical Cover- Intermediate Care Beds	£41,000		£41,000	
TOTAL	£2,711,994	£541,568	£2,170,425	
% split		20%	80%	

If the short term PCT funding ended these beds would revert to respite beds- full cost would revert to HBC base budget within Oakmeadow.